

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN AGUSTUS TAHUN 2018**

SATUAN KERJA : (401931) PENGADILAN AGAMA SAWAHLUNTO
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (04) BADAN PERADILAN AGAMA
NO./TGL DIPA : DIPA-005.01.2.401931/2018 tgl. 05-12-2017
SURAT : No. W3-A6/ /KU.04.2/XI/2018 tgl. 03-09-2018

NO	Kode Satker. Program. Keg.	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.0800.401931 401932	PENGADILAN AGAMA SAWAHLUNTO	3,223,938,000.00	1,435,459,138.00	44.53	274,480,825.00	8.51	1,709,939,963.00	53.04	1,513,998,037.00	46.96
	005.01.0800.401931	BADAN URUSAN ADMINISTRASI	3,180,938,000.00	1,392,559,138.00	43.78	274,480,825.00	8.63	1,667,039,963.00	52.41	1,513,898,037.00	47.59
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	3,042,938,000.00	1,368,131,738.00	44.96	163,480,825.00	5.37	1,531,612,563.00	50.33	1,511,325,437.00	49.67
	005.01.01.1066(011-020)	BELANJA BARANG NON OPERASIONAL	63,769,000.00	27,537,350.00	43.18	9,217,150.00	14.45	36,754,500.00	57.64	27,014,500.00	42.36
	005.01.01.1066	BELANJA PEGAWAI	2,429,745,000.00	1,029,451,333.00	42.37	121,740,412.00	5.01	1,151,191,745.00	47.38	1,278,553,255.00	52.62
	005.01.01.1066(002)(A-Z)	BELANJA BARANG OPERASIONAL	549,424,000.00	311,143,055.00	56.63	32,523,263.00	5.92	343,666,318.00	62.55	205,757,682.00	37.45
2	005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	138,000,000.00	24,427,400.00	17.70	111,000,000.00	80.43	135,427,400.00	98.14	2,572,600.00	1.86
	005.01.02.1071	BELANJA MODAL	138,000,000.00	24,427,400.00	17.70	111,000,000.00	80.43	135,427,400.00	98.14	2,572,600.00	1.86
	005.01.02.1071.951	Layanan Internal (Overhead)	138,000,000.00	24,427,400.00	17.70	111,000,000.00	80.43	135,427,400.00	98.14	2,572,600.00	1.86
	005.04.0800.401932	BADAN PERADILAN AGAMA	43,000,000.00	42,900,000.00	99.77	0.00	0.00	42,900,000.00	99.77	100,000.00	0.23
3	005.04.08	Program Peningkatan Manajemen Peradilan Agama	43,000,000.00	42,900,000.00	99.77	0.00	0.00	42,900,000.00	99.77	100,000.00	0.23
	005.04.08.1053	Peningkatan Manajemen Peradilan Agama	43,000,000.00	42,900,000.00	99.77	0.00	0.00	42,900,000.00	99.77	100,000.00	0.23
	005.04.08.1053(011-020)	BELANJA BARANG NON OPERASIONAL	43,000,000.00	42,900,000.00	99.77	0.00	0.00	42,900,000.00	99.77	100,000.00	0.23

Sawahlunto, 03 September 2018
 Kuasa Pengguna Anggaran

ttd

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